

**BART Agreement Number: 6M8159**

**Approval Date: 2/05/20**

**Work Plan No. A.2** - Define the NTRC program, continue to establish the program management structure, and identify project alternatives

**Scope:**

The New Transbay Rail Crossing (NTRC) Program — with multiple project elements at a regional and megaregional scale — will require a sound foundation of strategic advising and program management. This mega program will likely span more than the initial 10-year contract duration, with the early stages focused on laying the groundwork for the success of the entire lifecycle of the NTRC Program.

**Prime:** HNTB

<b>Subconsultant</b>	<b>Amount</b>	<b>DBE (Y/N)</b>	<b>SBE (Y/N)</b>
Business Models Inc	<b>\$91,050</b>	<b>N</b>	<b>N</b>
Convey, Inc.	<b>\$2,924,439</b>	<b>Y</b>	<b>Y</b>
InfraStrategies, LLC	<b>\$1,767,918</b>	<b>N</b>	<b>N</b>
Intueor Consulting, Inc.	<b>\$1,267,698</b>	<b>Y</b>	<b>Y</b>
Luster National, Inc.	<b>\$311,309</b>	<b>Y</b>	<b>Y</b>
Network Rail Consulting, Inc.	<b>\$1,694,081</b>	<b>N</b>	<b>N</b>
Quality Engineering, Inc.	<b>\$442,581</b>	<b>Y</b>	<b>Y</b>
Steer	<b>\$3,769,273</b>	<b>N</b>	<b>N</b>
Unico Engineering, Inc.	<b>\$145,090</b>	<b>Y</b>	<b>Y</b>

**Total Work Plan Value:** \$24,520,728