BART Agreement Number: 6M8142 Approval Date: 11/09/2020

Work Plan: No. B.12-03 – Train Control Rooms Water Intrusion

Scope:

2.0 SCOPE OF WORK

Scope for the projects listed below includes the following:

Providing additional engineering support during procurement and bid process including preparing supporting documentation for BART procurements, responding to comments from BART procurement, responding to potential bidders' questions, preparing addendums, bid evaluation, and recommendation for award.

AECOM will also provide design support services during construction (DSDC) including attendance at biweekly progress meetings, review and responding to RFIs (assumes 40 per package), shop drawing and submittal reviews (assumes 50 per package), assisting the Resident Engineer with change orders (assumes 3 per package), conducting intermittent inspections during construction, and substantial and final inspections.

The scope also includes project management services during the extended project schedule for the above scope. A breakdown of the contract packages for DSDC is as follows:

Contract No. 15TC-181 To be performed In-House by BART maintenance forces. The approximate cost for material and labor is estimated to be \$1.5 million. The following TCR Locations included under this contract package:

- 1. A20 Fruitvale
- 2. OHY Hayward Yard
- 3. C50 Pleasant Hill
- 4. C54 Concord Yard
- 5. C60 Concord Station

- 6. L06 LMB Substation
- 7. L14 Castro Valley
- 8. L16 LSR Substation
- 9. L18 LRT Pleasanton
- 10. L20 West Dublin

Contract No. 15TC-182: A public works contract with the following TCR Locations included under this contract package:

- 1. A50 Bay Fair
- 2. C40 Walnut Creek
- 3. L30 Dublin/Pleasanton
- 4. M20 Montgomery
- 5. M30 Powell
- 6. ORY Richmond Yard
- 7. R60 Richmond

Contract No. 15TC-183: A public works contract with the following TCR Locations included under this contract package:

- 1. A10 Lake Merritt
- 2. C20 Orinda
- 3. C55 OCY Concord Yard
- 4. M16 Embarcadero
- 5. M70 Glen Park
- 6. M80 Balboa Park
- 7. R10 Ashby

Contract No. 15TC-184: A public works contract with the following TCR Locations included under this contract package:

- 1. A60 Hayward
- 2. C80 Pittsburg/Bay Point
- 3. C88 BART Extension
- 4. HTT Hayward Test Track
- 5. M10 West Oakland
- 6. R30 North Berkley

Prime: AECOM

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Aquatech	\$ 118,122	N	N
MLEE	\$ 52,007	Y	Υ

Total Work Plan Value: \$ 324,611