

BART Agreement Number: 6M8144

Approval Date: 9/12/19

Work Plan No. B.-4-03 K-Line Interlocking Replacement Project (FINAL)

Scope:

Task 1: Administration and Project Management Plan

Task 2: Project Construction Schedule

Task 3: Meetings and Agency Coordination

Task 4: Permitting

Task 5: Hazard Analysis

Task 6: 65% Design Submittal

Task 7: 95% Design Submittal

Task 8: 100% Design Submittal

Task 9: Issue For Bid Submittal

Task 10: Engineer's Cost Estimate

Task 11: Basis of Design Report

Task 12: Design Review

Task 13: Right of Way Certification

Task 14: Bid Support

Prime: HNTB-FMG, JV

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Chaudhary and Associates	\$321,047	Y	Y
CHS Consulting Group	\$150,944	Y	Y
Cornerstone Transportation Consulting, Inc.	\$94, 473	Y	Y
ENGEO Incorporated	\$172,860	N	N
RailPros Inc.	\$109,721	N	N
Virginkar & Associates, Inc. (VAI)	\$365,933	Y	Y
Electrical Testing Contingency	\$110,000	N	N

Total Work Plan Value: \$8,593,397