

**BART Agreement Number: 6M8119**

**Approval Date: 11/03/17**

**Work Plan No. C.01 - Asset Planning Data and Modeling Support**

**Scope:**

The AECOM team will work with BART to carry out a detailed review of the types and levels of service that will be needed to support BART going forward. The field based element of this work is expected to take a week to complete (subject to BART staff being available for meetings/ workshops) with approximately a week of office based work to develop the overall delivery plan for the subsequent work packages. The intent of this work is to identify what services BART will wish to procure from SEAMS and the length of provision of each of those services. Works with a clear-cut scope that can be packaged and implemented as a project (i.e. with a clear deliverable/ start and end) will be packaged and planned as such. Where more flexibility is required this will be identified and the required resources will be planned on a call-off basis.

**Prime: AECOM/TSE**

| <b>Subconsultant</b> | <b>Amount</b> | <b>DBE (Y/N)</b> | <b>SBE (Y/N)</b> |
|----------------------|---------------|------------------|------------------|
| SEAMS                | \$94,578      | N                | N                |

**Total Work Plan Value: \$116,320**